

MAYLAND PARISH COUNCIL

Minutes of the Budget Meeting

**Held at the HENRY SAMUEL HALL on
TUESDAY 24th November 2009 at 7.35pm**

Present

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|-----------------------------------|-----------------------|
| Councillor Oatham (Vice Chairman) | |
| Councillor Hawkes | Councillor Spires |
| Councillor Lund | Councillor Evans |
| Councillor White | Mrs J Rackham (Clerk) |

105 Apologies for Absence

Cllr Massenhove & Cllr Robinson

106 Setting the budget for 2009/10

Budget items were given a 1, 2 or 3 rating. 1 being essential items, 2 being items needed if funds allow and 3 items the Councillors would like if funds allow.

The council trimmed the proposed budget but included CCTV as this was deemed vital following the increased and persistent vandalism and criminal damaged suffered at the Lawling Park over the last year.

The other item added to the budget is the cost of moving the storage units to create an open area giving a view to the Lawling Park Hall and the tennis courts. The two portacabins will be removed once the extension to the hall is completed.

Cllr Hawkes proposed a precept of £78230 with a possible reduction in January 2010 Cllr Evans seconded the proposal, a vote was taken 5 yes, 1 no. Motion carried. It is hoped that the precept can be reduced by £8230 by taking this amount from the reserves. The council will have a clearer picture of the amount of reserves available in January 2010 when a final decision can be made.

The meeting closed at 8.50pm